

Información de Periodos Intermedios  
**UNIVERSIDAD AUTONOMA DE NAYARIT**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>A0000 CONSEJO GENERAL UNIVERSITARIO</b>	\$0	\$33,000	\$33,000	\$33,000	\$33,000	\$0
A0001 CONSEJO GENERAL UNIVERSITARIO	\$0	\$33,000	\$33,000	\$33,000	\$33,000	\$0
<b>C0000 ORGANO INTERNO DE CONTROL</b>	\$17,800,236	-\$1,683,524	\$16,116,712	\$2,542,436	\$2,339,977	\$13,574,276
C0001 ORGANO INTERNO DE CONTROL	\$17,800,236	-\$1,683,524	\$16,116,712	\$2,542,436	\$2,339,977	\$13,574,276
<b>D0000 RECTORIA</b>	\$19,130,950	\$1,361,230	\$20,492,179	\$6,104,177	\$6,104,177	\$14,388,003
D0001 RECTORIA	\$19,130,950	\$1,290,371	\$20,421,321	\$6,046,142	\$6,046,142	\$14,375,179
D0003 COORDINACION DE ASUNTOS INTERNACIONALES	\$0	\$70,858	\$70,858	\$58,035	\$58,035	\$12,823
<b>E0000 SECRETARIA DE RECTORIA</b>	\$30,902,300	-\$17,499,264	\$13,403,036	\$6,759,341	\$6,759,341	\$6,643,696
E0001 SECRETARIA DE RECTORIA	\$5,069,668	-\$1,645,572	\$3,424,096	\$48,044	\$48,044	\$3,376,052
E0002 DIRECCION DE COMUNICACION INSTITUCIONAL Y SOCIAL	\$25,832,632	-\$15,853,707	\$9,978,925	\$6,704,636	\$6,704,636	\$3,274,289
E0003 DIRECCION DE PUBLICACIONES Y FOMENTO EDITORIAL	\$0	\$15	\$15	\$6,661	\$6,661	-\$6,646
<b>F0000 UNIDAD DE DESARROLLO INSTITUCIONAL</b>	\$20,028,282	\$32,122,501	\$52,150,784	\$10,229,526	\$10,229,526	\$41,921,258
F0001 UNIDAD DE DESARROLLO INSTITUCIONAL	\$20,028,282	\$32,122,501	\$52,150,784	\$10,229,526	\$10,229,526	\$41,921,258
<b>G0000 UNIDAD DE ASUNTOS JURIDICOS</b>	\$7,788,479	\$1,708,479	\$9,496,958	\$4,380,219	\$4,380,219	\$5,116,739
G0001 UNIDAD DE ASUNTOS JURIDICOS	\$5,317,831	\$1,982,295	\$7,300,127	\$3,445,123	\$3,445,123	\$3,855,003
G0002 SUBUNIDAD DE ASUNTOS JURIDICOS	\$2,470,648	-\$273,817	\$2,196,831	\$935,096	\$935,096	\$1,261,735
<b>H0000 UNIDAD DE TRANSPARENCIA</b>	\$3,050,475	\$17,084	\$3,067,559	\$794,946	\$794,946	\$2,272,613
H0001 UNIDAD DE TRANSPARENCIA	\$3,050,475	\$17,084	\$3,067,559	\$794,946	\$794,946	\$2,272,613
<b>I0000 UNIDAD DE INNOVACION UNIVERSITARIA</b>	\$0	\$70,858	\$70,858	\$58,035	\$58,035	\$12,823
I0001 UNIDAD DE INNOVACION UNIVERSITARIA	\$0	\$70,858	\$70,858	\$58,035	\$58,035	\$12,823
<b>J0000 UNIDAD DE CONTROL Y EVALUACION</b>	\$8,393,873	\$191,930	\$8,585,803	\$1,962,659	\$1,962,659	\$6,623,144
J0001 UNIDAD DE CONTROL Y EVALUACION	\$8,393,873	\$191,930	\$8,585,803	\$1,962,659	\$1,962,659	\$6,623,144
<b>K0000 SECRETARIA GENERAL</b>	\$15,195,488	\$97,478	\$15,292,966	\$2,708,069	\$2,708,069	\$12,584,897
K0001 SECRETARIA GENERAL	\$12,894,128	\$97,478	\$12,991,606	\$2,708,069	\$2,708,069	\$10,283,538
K0002 DIRECCION DE NORMATIVIDAD	\$1,720,790	\$0	\$1,720,790	\$0	\$0	\$1,720,790
K0003 DIRECCION DE GOBIERNO Y DESARROLLO POLITICO	\$580,569	\$0	\$580,569	\$0	\$0	\$580,569
<b>L0000 SECRETARIA DE ADMINISTRACION Y FINANZAS</b>	\$597,683,439	-\$79,934,032	\$517,749,407	\$459,867,706	\$386,593,116	\$57,881,701
L0001 SECRETARIA DE ADMINISTRACION Y FINANZAS	\$31,846,190	\$1,823,635	\$33,669,825	\$6,492,574	\$6,492,574	\$27,177,250
L0002 DIRECCION DE INGRESOS	\$24,096,706	-\$19,560,965	\$4,535,741	\$1,861,622	\$1,861,622	\$2,674,119
L0003 DIRECCION DE EGRESOS	\$44,185,235	\$61,802,737	\$105,987,972	\$102,144,688	\$102,144,688	\$3,843,284
L0004 DIRECCION DE RECURSOS HUMANOS	\$324,888,947	-\$27,210,409	\$297,678,539	\$314,745,014	\$241,470,424	-\$17,066,476
L0005 DIRECCION DE RECURSOS MATERIALES	\$17,227,740	\$1,634,124	\$18,861,864	\$3,025,870	\$3,025,870	\$15,835,994
L0006 DIRECCION DE SERVICIOS GENERALES	\$57,550,084	-\$36,970,101	\$20,579,982	\$12,072,286	\$12,072,286	\$8,507,696
L0007 DIRECCION DE ADMINISTRACION	\$17,466,761	-\$10,368,281	\$7,098,480	\$4,702,872	\$4,702,872	\$2,395,607
L0008 COORDINACION DE SISTEMAS DE INFORMACION INSTITUCIONAL	\$8,827,601	\$102,094	\$8,929,695	\$1,656,899	\$1,656,899	\$7,272,795

L0009	COORDINACION DE SERVICIOS DE SALUD	\$32,371,159	-\$25,428,464	\$6,942,695	\$5,079,008	\$5,079,008	\$1,863,687
L0010	CENTRO DE DESARROLLO INFANTIL	\$39,223,018	-\$25,758,403	\$13,464,615	\$8,086,872	\$8,086,872	\$5,377,743
<b>M0000</b>	<b>SECRETARIA DE DOCENCIA</b>	<b>\$86,841,290</b>	<b>-\$21,967,675</b>	<b>\$64,873,614</b>	<b>\$25,824,978</b>	<b>\$25,824,978</b>	<b>\$39,048,636</b>
M0001	SECRETARIA DE DOCENCIA	\$33,887,464	\$13,792,885	\$47,680,349	\$17,868,634	\$17,868,634	\$29,811,715
M0002	DIRECCION DE PROGRAMAS EDUCATIVOS	\$7,392,235	-\$4,983,400	\$2,408,835	\$0	\$0	\$2,408,835
M0003	DIRECCION DE ASUNTOS ESTUDIANTILES	\$5,255,395	-\$3,319,315	\$1,936,081	\$0	\$0	\$1,936,081
M0004	DIRECCION DE DESARROLLO DEL PROFESORADO	\$6,497,518	-\$5,677,468	\$820,050	\$0	\$0	\$820,050
M0005	DIRECCION DE SERVICIOS ESCOLARES	\$17,595,962	-\$12,476,321	\$5,119,640	\$4,586,194	\$4,586,194	\$533,446
M0006	BECARIOS	\$16,212,715	-\$9,304,056	\$6,908,660	\$3,370,151	\$3,370,151	\$3,538,509
<b>N0000</b>	<b>SECRETARIA DE INVESTIGACION Y POSGRADO</b>	<b>\$113,375,510</b>	<b>-\$48,637,676</b>	<b>\$64,737,835</b>	<b>\$23,274,900</b>	<b>\$23,274,900</b>	<b>\$41,462,935</b>
N0001	SECRETARIA DE INVESTIGACION Y POSGRADO	\$62,691,082	-\$19,919,444	\$42,771,638	\$21,322,035	\$21,322,035	\$21,449,602
N0002	DIRECCION DE POSGRADO	\$24,185,713	-\$20,528,457	\$3,657,256	\$58,035	\$58,035	\$3,599,221
N0003	DIRECCION DE FORTALECIMIENTO INVESTIGACION	\$7,320,489	-\$2,884,601	\$4,435,889	\$58,035	\$58,035	\$4,377,853
N0004	DIRECCION DE VINCULACION DE LA INVESTIGACION	\$7,038,840	-\$3,037,725	\$4,001,115	\$0	\$0	\$4,001,115
N0005	DIRECCION DEL PROGRAMA DELFIN	\$6,771,284	-\$2,765,112	\$4,006,172	\$0	\$0	\$4,006,172
N0006	CENIT	\$5,368,102	\$497,664	\$5,865,766	\$1,836,794	\$1,836,794	\$4,028,972
<b>O0000</b>	<b>SECRETARIA DE EDUCACION MEDIA SUPERIOR</b>	<b>\$35,369,875</b>	<b>-\$16,999,152</b>	<b>\$18,370,723</b>	<b>\$3,495,530</b>	<b>\$3,495,530</b>	<b>\$14,875,193</b>
O0001	SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$15,437,445	-\$8,288,117	\$7,149,327	\$3,495,530	\$3,495,530	\$3,653,797
O0002	DIRECCION DE PLANEACION Y DESARROLLO	\$6,043,932	-\$2,205,431	\$3,838,501	\$0	\$0	\$3,838,501
O0003	DIRECCION DE DESARROLLO ACADEMICO	\$6,778,408	-\$2,635,520	\$4,142,889	\$0	\$0	\$4,142,889
O0004	DIRECCION DE SERVICIOS ADMINISTRATIVOS	\$4,688,078	-\$1,784,051	\$2,904,027	\$0	\$0	\$2,904,027
O0005	DIRECCION DE PROCESOS DE CALIDAD	\$2,422,012	-\$2,086,033	\$335,979	\$0	\$0	\$335,979
<b>P0000</b>	<b>SECRETARIA DE SERVICIOS ACADEMICOS</b>	<b>\$105,796,468</b>	<b>-\$34,607,738</b>	<b>\$71,188,731</b>	<b>\$22,583,449</b>	<b>\$22,583,449</b>	<b>\$48,605,282</b>
P0001	SECRETARIA DE SERVICIOS ACADEMICOS	\$15,548,870	\$179,993	\$15,728,862	\$3,497,829	\$3,497,829	\$12,231,033
P0002	DIRECCION DE INFRAESTRUCTURA	\$14,597,840	\$187,387	\$14,785,227	\$3,419,590	\$3,419,590	\$11,365,637
P0003	DIRECCION DE SERVICIOS UNIVERSITARIOS	\$29,737,638	-\$15,113,758	\$14,623,881	\$6,711,213	\$6,711,213	\$7,912,667
P0004	DIRECCION DE DESARROLLO BIBLIOTECARIO	\$36,382,739	-\$19,920,066	\$16,462,673	\$6,771,714	\$6,771,714	\$9,690,959
P0005	DIRECCION DE ARTES GRAFICAS	\$9,529,381	\$58,707	\$9,588,088	\$2,183,103	\$2,183,103	\$7,404,985
<b>Q0000</b>	<b>SECRETARIA DE EXTENSION Y VINCULACION</b>	<b>\$83,223,536</b>	<b>-\$15,120,118</b>	<b>\$68,103,418</b>	<b>\$36,514,224</b>	<b>\$36,514,224</b>	<b>\$31,589,194</b>
Q0001	SECRETARIA DE EXTENSION Y VINCULACION	\$19,009,834	-\$5,898,065	\$13,111,769	\$6,501,696	\$6,501,696	\$6,610,073
Q0002	DIRECCION DE ACTIVIDADES DEPORTIVAS	\$14,596,062	\$56,690	\$14,652,752	\$7,361,077	\$7,361,077	\$7,291,675
Q0003	DIRECCION DE SEGUIMIENTO DE EGRESADOS	\$10,731,271	\$30,948	\$10,762,220	\$2,006,181	\$2,006,181	\$8,756,039
Q0004	DIRECCION DE ARTE Y CULTURA	\$6,424,338	\$44,680	\$6,469,018	\$3,941,912	\$3,941,912	\$2,527,106
Q0005	DIRECCION DE VINCULACION ACADEMICA	\$2,790,936	\$35,896	\$2,826,832	\$1,800,416	\$1,800,416	\$1,026,416
Q0006	DIRECCION DE VINCULACION PRODUCTIVA	\$3,554,418	\$576	\$3,554,995	\$1,974,932	\$1,974,932	\$1,580,062
Q0007	DIRECCION DE VINCULACION SOCIAL Y EDUCATIVA	\$11,793,807	\$33,305	\$11,827,112	\$8,211,506	\$8,211,506	\$3,615,607
Q0008	COORDINACION DE ASUNTOS INTERNACIONALES	\$14,322,869	-\$9,424,149	\$4,898,720	\$4,716,503	\$4,716,503	\$182,217
<b>R0000</b>	<b>COORDINACION DE AREA ACADEMICA</b>	<b>\$97,051,017</b>	<b>\$12,333,436</b>	<b>\$109,384,453</b>	<b>\$55,276,918</b>	<b>\$55,276,918</b>	<b>\$54,107,535</b>
R0001	COORDINACION DE AREA ACADEMICA	\$0	\$3	\$3	\$0	\$0	\$3
R0002	COORDINACION DEL AREA DE CIENCIAS BASICAS E INGENIERIAS	\$22,992,907	\$581,997	\$23,574,904	\$14,844,311	\$14,844,311	\$8,730,593
R0003	COORDINACION DEL AREA DE CIENCIAS BIOLOGICAS AGROPECUARIA Y PESQUERAS	\$2,845,869	\$2,967,513	\$5,813,382	\$1,939,899	\$1,939,899	\$3,873,483
R0004	COORDINACION DEL AREA DE CIENCIAS DE LA SALUD	\$7,888,402	\$6,893,572	\$14,781,975	\$2,134,799	\$2,134,799	\$12,647,176
R0005	COORDINACION DEL AREA DE CIENCIAS ECONOMICAS ADMINISTRATIVAS	\$3,828,860	\$261,769	\$4,090,629	\$1,189,390	\$1,189,390	\$2,901,239

R0006	COORDINACION DEL AREA CIENCIAS SOCIALES Y HUMANIDADES	\$47,851,531	\$1,516,633	\$49,368,164	\$32,344,499	\$32,344,499	\$17,023,665
R0007	PROGRAMA ACADEMICO DE MUSICA	\$11,643,447	\$111,949	\$11,755,396	\$2,824,020	\$2,824,020	\$8,931,376
S0000	<b>CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL</b>	<b>\$16,160,008</b>	<b>\$165,127</b>	<b>\$16,325,136</b>	<b>\$3,078,703</b>	<b>\$3,078,703</b>	<b>\$13,246,433</b>
S0001	CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	\$16,160,008	\$165,127	\$16,325,136	\$3,078,703	\$3,078,703	\$13,246,433
T0000	<b>UNIDADES ACADEMICAS DE EDUCACION SUPERIOR</b>	<b>\$343,282,943</b>	<b>-\$17,196,707</b>	<b>\$326,086,237</b>	<b>\$179,688,343</b>	<b>\$179,688,023</b>	<b>\$146,397,894</b>
T0002	UNIDAD ACADEMICA DE INGENIERIA PESQUERA	\$18,308,714	\$985,464	\$19,294,178	\$11,287,142	\$11,287,142	\$8,007,036
T0003	UNIDAD ACADEMICA DE AGRICULTURA	\$125,043,792	-\$39,500,472	\$85,543,320	\$21,757,339	\$21,757,339	\$63,785,981
T0004	UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOOTECNIA	\$25,278,373	\$381,776	\$25,660,149	\$13,368,612	\$13,368,612	\$12,291,538
T0005	UNIDAD ACADEMICA DE MEDICINA HUMANA	\$28,106,862	\$2,911,932	\$31,018,793	\$22,674,008	\$22,674,008	\$8,344,785
T0006	UNIDAD ACADEMICA DE ODONTOLOGIA	\$24,833,899	\$280,255	\$25,114,154	\$12,861,584	\$12,861,584	\$12,252,570
T0007	UNIDAD ACADEMICA DE ENFERMERIA	\$14,936,625	\$2,335,204	\$17,271,829	\$11,761,670	\$11,761,670	\$5,510,159
T0008	UNIDAD ACADEMICA DE CIENCIAS QUIMICO BIOLÓGICAS Y FARMACEUTICAS	\$19,427,782	\$319,168	\$19,746,949	\$12,536,648	\$12,536,648	\$7,210,302
T0009	UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACION	\$32,186,895	\$6,175,702	\$38,362,597	\$25,724,773	\$25,724,773	\$12,637,824
T0010	UNIDAD ACADEMICA DE ECONOMIA E INFORMATICA	\$19,609,514	\$789,691	\$20,399,205	\$12,679,832	\$12,679,832	\$7,719,373
T0011	UNIDAD ACADEMICA DE TURISMO	\$11,987,052	\$3,163,486	\$15,150,539	\$13,891,126	\$13,888,806	\$1,259,413
T0012	UNIDAD ACADEMICA DE DERECHO	\$15,513,152	\$3,176,900	\$18,690,053	\$13,528,777	\$13,528,777	\$5,161,275
T0013	UNIDAD ACADEMICA DE SALUD INTEGRAL	\$8,050,283	\$1,784,188	\$9,834,470	\$7,616,832	\$7,616,832	\$2,217,638
U0000	<b>UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPERIOR</b>	<b>\$292,538,208</b>	<b>\$20,075,174</b>	<b>\$312,613,382</b>	<b>\$86,277,963</b>	<b>\$86,277,963</b>	<b>\$226,335,420</b>
U0002	UNIDAD ACADEMICA PREPARATORIA #1 TEPIC	\$59,424,563	-\$3,645,710	\$55,778,853	\$17,927,520	\$17,927,520	\$37,851,332
U0003	UNIDAD ACADEMICA PREPARATORIA #2 SANTIAGO	\$17,445,440	\$2,714,299	\$20,159,740	\$4,937,789	\$4,937,789	\$15,221,951
U0004	UNIDAD ACADEMICA PREPARATORIA #3 ACAPONETA	\$17,272,089	\$2,511,262	\$19,783,351	\$5,191,440	\$5,191,440	\$14,591,911
U0005	UNIDAD ACADEMICA PREPARATORIA #4 TECUALA	\$17,921,517	\$1,759,347	\$19,680,863	\$4,987,650	\$4,987,650	\$14,693,214
U0006	UNIDAD ACADEMICA PREPARATORIA #5 TUXPAN	\$23,442,840	\$2,680,924	\$26,123,764	\$7,301,696	\$7,301,696	\$18,822,068
U0007	UNIDAD ACADEMICA PREPARATORIA #6 IXTLAN DEL RIO	\$16,088,376	\$1,660,953	\$17,749,329	\$4,801,719	\$4,801,719	\$12,947,610
U0008	UNIDAD ACADEMICA PREPARATORIA #7 COMPOSTELA	\$17,175,148	\$1,971,724	\$19,146,872	\$5,050,246	\$5,050,246	\$14,096,626
U0009	UNIDAD ACADEMICA PREPARATORIA #8 AHUCATLAN	\$10,152,487	\$1,072,408	\$11,224,894	\$2,962,178	\$2,962,178	\$8,262,716
U0010	UNIDAD ACADEMICA PREPARATORIA #9 VILLA HIDALGO	\$15,282,907	\$1,894,959	\$17,177,866	\$4,761,369	\$4,761,369	\$12,416,496
U0011	UNIDAD ACADEMICA PREPARATORIA #10 B. BANDERA	\$18,011,803	\$1,834,511	\$19,846,314	\$6,093,208	\$6,093,208	\$13,753,106
U0012	UNIDAD ACADEMICA PREPARATORIA #11 RUIZ	\$17,328,851	\$1,739,157	\$19,068,008	\$4,615,910	\$4,615,910	\$14,452,097
U0013	UNIDAD ACADEMICA PREPARATORIA #12 SAN BLAS	\$10,738,226	\$1,113,869	\$11,852,095	\$3,127,702	\$3,127,702	\$8,724,393
U0014	UNIDAD ACADEMICA PREPARATORIA #13 TEPIC	\$36,229,139	\$3,445,340	\$39,674,479	\$9,934,812	\$9,934,812	\$29,739,667
U0015	UNIDAD ACADEMICA PREPARATORIA #14 TEPIC	\$10,268,308	\$982,074	\$11,250,382	\$2,890,048	\$2,890,048	\$8,360,334
U0016	UNIDAD ACADEMICA PREPARATORIA #15 PUENTE DE CAMOTLAN	\$5,756,515	-\$1,659,942	\$4,096,573	\$1,694,674	\$1,694,674	\$2,401,899
V0000	<b>EXTENSIONES REGIONALES</b>	<b>\$68,353,809</b>	<b>\$734,498</b>	<b>\$69,088,307</b>	<b>\$17,857,189</b>	<b>\$17,857,189</b>	<b>\$51,231,118</b>
V0003	EXTENSION ACADEMICA DEL SUR AHUCATLAN	\$16,154,671	\$309,078	\$16,463,750	\$4,035,109	\$4,035,109	\$12,428,641
V0004	EXTENSION ACADEMICA DEL SUR IXTLAN	\$17,983,423	\$107,671	\$18,091,093	\$4,582,393	\$4,582,393	\$13,508,700
V0005	EXTENSION ACADEMICA DEL NORTE	\$16,041,980	\$204,802	\$16,246,781	\$4,040,866	\$4,040,866	\$12,205,915
V0006	CENTRO MULTIDICPLINARIO BAHIA DE BANDERAS	\$18,173,735	\$112,947	\$18,286,682	\$5,198,821	\$5,198,821	\$13,087,862
W0000	<b>REPRESENTACIONES SINDICALES</b>	<b>\$61,001,803</b>	<b>-\$8,422,499</b>	<b>\$52,579,304</b>	<b>\$38,013,668</b>	<b>\$38,013,668</b>	<b>\$14,565,635</b>
W0001	S.P.A.U.A.N	\$15,339,221	-\$406,672	\$14,932,549	\$8,668,836	\$8,668,836	\$6,263,713
W0003	S.E.T.U.A.N.	\$43,503,669	-\$11,194,520	\$32,309,149	\$24,201,101	\$24,201,101	\$8,108,049
W0004	LICENCIAS SINDICALES SETUAN	\$0	\$1,762,584	\$1,762,584	\$1,762,584	\$1,762,584	\$0
W0005	CLINICA DENTAL	\$0	\$2,684,392	\$2,684,392	\$2,684,392	\$2,684,392	\$0

W0006	S.U.N.T.U.A.N	\$2,158,914	-\$1,268,284	\$890,630	\$696,756	\$696,756	\$193,874
X0000	REPRESENTACION ESTUDIANTIL	\$0	\$2,255,649	\$2,255,649	\$3,640,755	\$3,640,755	-\$1,385,107
X0001	F.E.U.A.N.	\$0	\$2,255,649	\$2,255,649	\$3,640,755	\$3,640,755	-\$1,385,107
<b>Total del Gasto</b>		<b>\$2,022,967,989</b>	<b>-\$190,901,940</b>	<b>\$1,832,066,049</b>	<b>\$990,966,733</b>	<b>\$917,487,364</b>	<b>\$841,099,316</b>

M.I. JUAN FRANCISCO GOMEZ CARDENAS  
SRIO. DE FINANZAS Y ADMINISTRACION

MTRO. JUAN CARLOS MERISCAL HARO  
DIRECTOR DE INGRESOS

MTRO. RICARDO GOMEZ ALVAREZ  
DIRECTOR DE EGRESOS